2017

# CERTIFICATE To the Clerk of Gove, State of Kansas We, the undersigned, officers of

### Grabifield

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget	<u> </u>
					County
Maria and		Page	Budget Authority	Amount of 2016 Ac	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	
Computation to Determine Lin	nit for 2017	2		L	Use Only
Allocation of MVT, RVT, and	16/20M Veh Tax	3	i		
Schedulo of Transfers	***************************************	4			
Statement of Indebtedness	<u> </u>	5			
Statement of Lease-Purchases		6			
Computation to Determine Stat	e Library Grant	7	•		Š
Fund	K.S.A.				
General	12-101a	8	144		
Debt Service	10-113		162,500	49,638	
Library		9			
	12-1220	9	6,600	4,190	
		_			1
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				· · · · · · · · · · · · · · · · · · ·	
n t tavi t					
Special Highway		10	6,800		· · · · · · · · · · · · · · · · · · ·
Water Utility		10	118,291	<del> </del>	
Are Protection		111	52,000	<del></del>	
Sower Utility			119,607		······································
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	<del></del>	12			
otals					
esolution regulard? Matter cu		XXXXXX	465,798	53,828	
esolution required? Notice of the design of the largest Summary	is vote to adopt req	juired to be j	mblished?	No (	County Clerk's Uso On
alchiestes (P. 4.1)		13		<del></del>	
olghborhood Revitalization				+	Non t gateman
					Nov 1, 2016 Total Assessed Valuation
ssisted by:		Λ		L	A STANCE OF THE PROPERTY
STEVEN W HIRSCH	<b>—</b>	// ,	1 /		
		Lack	daller		
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OBERLIN, KS 677	<del>7</del> 29	in M	as Als		
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County Clerk	·	1-11-1-6	- VI DOLLY I	vivo Dodu	<del></del>
1	SEAL OF	Page No.	1	ing Body	
,	N 18/	- 450 TO	**		
, <u>*</u> * * * * * * * * * * * * * * * * * *					

1. Total tax levy amount in 2016 budget 2. Debt service levy in 2016 budget

2017

Amount of Levy

### Computation to Determine Limit for 2017

	3. Tax levy excluding debt service	· —	
	or ran long excluding debt service	\$	53,705
	2016 Valuation Information for Valuation Adjustments		
	4. New improvements for 2016 : + 2,61	.7	
	5. Increase in personal property for 2016 :	_	
	5a. Personal property 2016 + 93,597		
	5b. Personal property 2015 - 109,894		
	Se Increase in personal property (Se minus 51)	٥	
	(Use Only if > 0)	0	
6.	Valuation of annexed territory for 2016:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6b. State assessed + 0 6c. New improvements - 0		
	6d Total adjustment form of 6- (1, 16)	0	
		<u> </u>	
7.	Valuation of property that has changed in use during 2016:	0	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	7	
9.	Total estimated valuation July 1, 2016 1,632,407	_	
10.	Total valuation less valuation adjustment (9 minus 8)1,629,790	<u>0</u>	
11.	Factor for increase (8 divided by 10) 0.0016	<u>1</u>	
12.	Amount of increase (11 times 3)	+ \$	86
		· <del></del>	
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	53,791
14.	Debt service levy in this 2017 budget		0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		53,791
16.	Consumer Price Index for all urban consumers for calendar year 2015	<del></del>	0.125%
			0.12370
17.	Consumer Price Index adjustment (3 times 16)	\$	67
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	53,858
		<b>"</b> ====	22,030

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2017	ear 2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,588	8,212	113	400	1.040	37
Debt Service						
Library	4,117	682	6	33	98	3
	***************************************					
TOTAL	53,705	8,894	122	433	1,126	40
County Treas Motor Vehicle Estimate	cle Estimate	8,894				
County Treas Recreational Vehicle Estimate	I Vehicle Estimate	l	122			
County Treas 16/20M Vehicle Estimate	nicle Estimate			433		
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate			•	1,126	
County Treas Watercraft Tax Estimate	ſax Estimate				,	40
Motor Vehicle Factor	1	0.16561				
	Recreational Vehicle Factor	Tr	0.00227			
		16/20 Vehicle Factor	tor	0.00806		
		Ŏ	Commercial Vehicle Factor	nicle Factor	0.02097	
				Watercraft Factor	į.	0.00074

2017

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	144				
	/ <del>1</del>				
and a second	Totals	0		ſ	
	Adjustments*		<u></u>		<u>'</u>
: 	Adjusted Totals	0	0	0	1

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Grainfield

lebt cebt		Date	Interest		Beginning Amt			Amo	Amount Due	Amor	Amount Due
	of	of	Rate	Amount	Outstanding	Dat	Date Due	30	2016	2017	17
)cbt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
	7/18/2014	7/24/2024	0.00	200,424	180,382	попе	7/24	none	20,042	none	20,042
				in the state of th							
Total G.O. Bonds					180,382			0	20.042	0	20.042
Revenue Bonds:				Windshift Time							
Kansas Water Pollution Loan   12/19/2011	7/2011	3/1/2033	2.43	818,521	648,677	3/1	1/6	13,989	28,150	13,989	28,150
Total Revenue Bonds					648,677			13,989	28,150	13,989	28,150
Other:											
THE PERSON NAMED IN THE PE											
				The state of the s							
**************************************											
Total Other					0			0	0	0	0
Total Indebtedness					829,059			13,989	48,192	13,989	48,192

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Grainfield

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2017**

Library found in: Grainfield

Gove

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

### First test:

	Current Year	Proposed Year
	<u>2016</u>	2017
Ad Valorem Tax	\$4,117	\$4,190
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$753	\$682
Recreational Vehicle Tax	\$18	\$9
16/20M Vehicle Tax	\$25	\$33
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$4,913	\$4,914
Difference in Total Taxes:	\$1	V 13 V
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$1,685,787	\$1,632,407
Did Assessed Valuation Decrease?	Yes	41,002,101
Levy Rate	2.443	2,567
Difference in Levy Rate:	0.124	2.007
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Cumant Vasa	B
General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan I	Actual for 2015 92,674	Estimate for 2016	Year for 2017
Receipts:	92,074	86,560	48,164
Ad Valorem Tax	10 074	10.500	
	48,274	49,388	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax Motor Vehicle Tax			
	6,262	8,818	8,212
Recreational Vehicle Tax	135	209	113
16/20M Vehicle Tax	59	297	400
Commercial Vehicle Tax		1,352	1,040
Watercraft Tax		39	37
Gross Earning (Intangible) Tax	3,235	3,401	2,369
LAVTR			0
City and County Revenue Sharing			C
Local Sales Tax	31,791	32,000	32,000
Franchise Tax	20,204	20,000	20,000
Licenses	100	1,500	1,500
Miscellaneous	11,157		
V V CT (100)			
In Lieu of Tax (IRB)			
Interest on Idle Funds	547		
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	121,764	117,204	65,671
Resources Available:	214,438	203,764	113,835
Expenditures:			
Salaries & Wages	27,877	25,000	29,000
Employee Benefits	26,154	23,000	27,000
Contractual	30,071	54,000	49,400
Commodities	38,076	46,500	50,000
Transfer to Fire	5,700	5,700	5,700
Cash Forward (2017 column)			
Miscellaneous		Lion	1 400
Does miscellaneous exceed 10% of Total Exp		1,400	1,400
Total Expenditures	127,878	155 (00	161 500
Unencumbered Cash Balance Dec 31	86,560	155,600 48,164	162,500 xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	154,200	155,600	162,500
	<del></del>	Appropriated Balance	102,300
		re/Non-Appr Balance	162 600
	rotat Expetitifit		162,500
•	Dalinguant Come Poter	Tax Required	48,665
	Delinquent Comp Rate:	2.0%	973
	Amount of A	2016 Ad Valorem Tax	49,638

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total			
Total	0	0	0
Street Lights		· · · · · · · · · · · · · · · · · · ·	
Salaries Contractual			<u></u>
Commodities			
Capital Outlay			
Total			
Total	.0		
Parks		0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total			
Total	0	0	0
Shop			<u>V</u>
Salaries			
Contractual			
Commodities			
Total			
Total	0	0	0
Streets			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total			
Total	0	0	0
Ball Diamond			
Salaries			
Contractual			
Commodities			
Capital Outlay Total			
Total			
	0	0	0
Library Salaries	T		
Contractual			
Commodities			
Capital Outlay			
Total			
Total	0	0	0
Employee Benefits	V	U	U
Salaries	]	Т	
Contractual			
Commodities			
Capital Outlay	<del></del>	·	
<u> </u>			
Fotal Fotal	0	0	0
		• •	<u>U</u>
Page Total	0 [	0	0
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FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan I		0	
Receipts:			
Ad Valorem Tax		0	шинин
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re-			
Total Receipts	0	0	0
Resources Avallable:	0	0	0
Expenditures:			······································
		***************************************	
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
_	Nor	-Appropriated Balance	
	Total Expendi	ture Non-Appr Balance	0.
		Tax Required	
г	Pelinquent Comp Rate:		0.
	Amount of	2016 Ad Valorem Ta-	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,311	2,148	1,679
Receipts:			
Ad Valorem Tax	3,768	4,117	AAAAAAAAAAAAA
Delinquent Tax			
Motor Vehicle Tax	63	753	682
Recreational Vehicle Tax		18	5
16/20M Vehicle Tax	i	25	33
Commercial Vehicle Tax		115	86
Watercraft Tax		3	3
			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,837	5,031	813
Resources Avallable:	5,148	7,179	
Expenditures:	0,140	7,177	2,974
Appropriation	3,000	5,500	5,500
	2,000	2,5,00	3,300
Needed to balance			001.1
Miscellaneous		0	1,100
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,000	5,500	6,600
Unencumbered Cash Balance Dec 31	2,143		
2015/2016/2017 Budget Authority Amount:	5,500	5,840	mmmmmmm
CALCASO SOLV BROCKI MERCHITA MIRORIE		5,840 Appropriated Balance	6,600
		Appropriated Balance are Non-Appr Balance	
	i otai expendin		6,600
P.	.t'	Tax Required	4,108
D	elinquent Comp Rate:	2.0%	82
	Amount of 2	2016 Ad Valorem Ta	4,190

2017

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	
Receipts:			i
Ad Valorem Tax		0	******************
Delinquent Tax			
Motor Vehicle Tax	1		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	'
Expenditures:	9	v	
Experionates.			
	<del>                                     </del>		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		***********
2015/2016/2017 Budget Authority Amount:	0	0	
• • • • • • • • • • • • • • • • • • • •	Non	-Appropriated Balance	
		ture/Non-Appr Balance	
	•	Tax Required	
	Delinquent Comp Rate:	2.0%	
		2016 Ad Valorem Tax	

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	,	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			Ť
Does miscellaneous exceed 10% of Total Rec.			
Total Receipts	0	0	0
Resources Avallable:	o o	0	···
Expenditures:			V
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	MANAGARA PARA
2015/2016/2017 Budget Authority Amount:	0	0	0
		1-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	0
		Tax Required	0
1	Delinquent Comp Rate:	2.0%	0
	Amount of	2016 Ad Valorem Tax	0

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Avallable:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	ишшшшш
2015/2016/2017 Budget Authority Amount:	0	0	
	No.	n-Appropriated Balance	
	Total Expend	iture/Non-Appr Balance	0
		Tax Required	Ö
	Delinquent Comp Rate:	2.0%	0
	Amount of	2016 Ad Valorem Tax	0

Adopted Budget

Receipts:  Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  Recreational Vehicle Tax  Recreational Vehicle Tax  Watercraft Tax  Interest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% of Total Rece Total Receipts  Cash Ferward (2017 column)  Miscellaneous  Does miscellaneous exceed 10% of Total Expenditures:  Cash Ferward (2017 column)  Miscellaneous  Does miscellaneous exceed 10% of Total Expenditures:  Cash Ferward (2017 column)  Miscellaneous  Does miscellaneous exceed 10% of Total Expenditures:  Cash Ferward (2017 column)  Miscellaneous  Does miscellaneous exceed 10% of Total Expenditures:  Cash Ferward (2017 column)  Miscellaneous  Does miscellaneous exceed 10% of Total Expenditures  Total Expenditures  Unencumbered Cash Balance Dec 31  O O O O O O O O O O O O O O O O O O O	Adopted Budget			
Unencumbered Cash Balance Jan 1		· ·		
Receipts:		Actual for 2015	Estimate for 2016	
Ad Valorem Tax			0	0
Delinquent Tax   Motor Vehicle Tax   Recreational Vehicle Tax				
Motor Vehicle Tax Recreational Vehicle Tax			0	XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Commercial Vehicle Tax   Watercraft Ta				
Watercraft Tax				
Interest on Idle Funds				
Neighborhood Revitalization Rebate	Watercraft Tax			
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate	Interest on Idle Funds			
Miscellaneous   Does miscellaneous exceed 10% of Total Rece				
Does miscellaneous exceed 10% of Total Rece				
Total Receipts				
Cash Ferward (2017 column)		<u> </u>		
Expenditures:				
Cash Forward (2017 column)				
Miscellaneous				· · · · · · · · · · · · · · · · · · ·
Miscellaneous				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expe   Total Expenditures	Cash Ferward (2017 column)			
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31	Does miscellaneous exceed 10% of Total Expe			
2015/2016/2017 Budget Autherity Amount:         0         0         0           Non-Appropriated Balance           Total Expenditure/Non-Appr Balance         0           Tax Required         0           Delinquent Comp Rate:         2.0%         0	Total Expenditures	0	0	0
0   0   0   0   0   0   0   0   0   0	Unencumbered Cash Balance Dec 31	0.	0	XXXXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance	2015/2016/2017 Budget Authority Amount:	0		
Tax Required 0 Delinquent Comp Rate: 2.0% 0				
Tax Required 0 Delinquent Comp Rate: 2.0% 0		Total Expendi	ture/Non-Appr Balance	0
Delinquent Comp Rate: 2.0% 0				
Amount of 2016 Ad Valorem Tax 0	:	Delinquent Comp Rate:	2.0%	
		Amount of	2016 Ad Valorem Tax	0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	6,706	6,200	6,800
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,706	6,200	6,800
Resources Available:	6,706	6,200	6,800
Expenditures:			
Street Repair and Maint	6,706	6,200	6,800
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,706	6,200	6,800
Unencumbered Cash Balance Dec 31	0	0	(
2015/2016/2017 Budget Authority Amount:	6,200	6,200	6,800

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	6,858	33,291	58,291
Receipts:			
Charges to Customers	60,228	60,000	60,000
<u> </u>			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,228	60,000	60,000
Resources Available:	67,086	93,291	118,291
Expenditures:			
Utility Operations	33,795	35,000	118,291
-			
	,		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,795	35,000	118,291
Unencumbered Cash Balance Dec 31	33,291	58,291	0
2015/2016/2017 Budget Authority Amount:	51,440	63,418	118,291

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	50,326	52,431	42,889
Receipts:			
Total			
Transfers from other funds	5,700	5,700	5,700
Fire District Receipts	27,500	27,500	27,500
Miscellaneous	2,347	2,300	2,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,547	35,500	35,500
Resources Available:	85,873	87,931	78,389
Expenditures:			
Fire Protection	33,442	45,042	52,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,442	45,042	52,000
Unencumbered Cash Balance Dec 31	52,431	42,889	26,389
2015/2016/2017 Budget Authority Amount:	45,042	45,042	52,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	95,115	85,607	72,607
Receipts:			
Charges to Customers	46,683	47,000	47,000
Interest on Idle Funds			
Miscellaneous  Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,683	47,000	47,000
Resources Available:	141,798	132,607	119,607
Expenditures:		1	
Utility Operations	56,191	60,000	119,607
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	56,191	60,000	119,607
Unencumbered Cash Balance Dec 31	85,607	72,607	0
2015/2016/2017 Budget Authority Amount:	53,569	139,546	119,607

See Tab A

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
			····
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages	***************************************		
Employee Beneifts			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	C
Receipts:			
7,77	·····		
			100.
Interest on Idle Funds		."	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	***************************************		
****		*******	
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O-4-F 1/00/2			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		¬+····	
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

2017

Grainfield

Non-Budgeted Funds (1) Fund Name:

# NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Revolving Loan Fund	Fund			0	0			10			
Unencumbered		Unencumbered		Unencumbered	The state of the s	Unencumbered		Unencumbered		Total	_
Cash Balance Jan I	62,002	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		20029	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	- COMMISSION OF THE PERSON OF		_
Principal	24,293										
Interest	114										
					www.						
Total Receipts	24,407	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	24,407	
Resources Available:	86,409	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	\$6.409	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Fees	\$										
Loans	10,000										
Total Expenditures	10.005	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	10,005	
Cash Balance Dec 31	76.404	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	76,404	* *
										76,404	*

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

 $\frac{\text{Grainfield}}{\text{will meet on at 7:00 pm at City Hall for the purpose of hearing and}} \mathcal{S} - 1S - 1 \mathcal{L}_{\mathcal{S}}$ 

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current 1 ear Estimate for 2010 Ad Valorem 1 ax establish the maximum limits of the 2017 outget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial for 2015	Current Year Estin	nate for 2016	Propos	ed Budget for 2017	7
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	127,878	29,495	155,600	29.416	162,500	49,638	30.408
Debt Service							
Library	3,000	2.517	5,500	2.443	6,600	4,190	2.567
Special Highway	6,706		6,200		6,800		
Water Utility	33,795		35,000		118,291		
Fire Protection	33,442		45,042		52,000		
Sewer Utility	56,191		60,000		119,607		
	10,005						
Totals	271,017	32.012	307,342	31.859	465,798	53,828	32.975
Less: Transfers	0		0		0		0-12.10
Net Expenditure	271,017		307,342		465,798		
Total Tax Levied	52,356	1	53,705	1	XXXXXXXXXXXXXXXXX		
Assessed Valuation	1,635,511		1,685,787	]	1,632,407		
Outstanding Indebtedness,							
January I,	<u>2014</u>		2015		2016		
G.O. Bonds	0	] [	200,424	7	180,382		
Revenue Bonds	955,920	] [	739,891	1	648,677	1	
Other	0	] <u> </u>	0		0	1	
Lease Purchase Principal	0		0	1	0	1	
Total	955,920	] [	940,315	]	829,059		
*Tax rates are expressed in m	ills	<b>→</b>		<b>-</b>		•	

	Joseph Heier
City Official Title:	Mayor

### 2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
			0
1 1 11 114 1119 1111111		•••	0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation:	1,632,407
Valuation Factor:	1,632.407
Neighborhood Revitalization Subj to Rebate: _	0
Neighborhood Revitalization factor:	

Page No.

<sup>\*\*</sup>This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

### Sample Notice of Vote Publication

Notice of Vote - Grainfield
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2016 Budget \$ 53,705

2017 Budget \$ 53,828

Approved (vote) to

### Sample Notice of Vote Publication

Duverient t			
Pursuanit	o K.S.A. 79-29	925b, as amended by 2	2014 House Bill 2047
	<u>Total Pro</u>	perty Tax Levied	Mill Rate*
2016 Budget	\$	53,705	31.859
2017 Budget	\$	53,828	32.975
	Appro	oved (vote)	to

### How to Compute the Value of One Mill, and the Impact of Tax Dollars and Assessed Valuation on Mill Rates

\*\*\*

### To Compute the Value of One Mill

### Example #1 and Formula

This example allows you to compute a mill rate. Simply input in the green area the total assessed valuation for your municipality.

### Formula:

Assessed valuation = X X / 1000 = value of one mill

Computation of Example: \$312,000,000 (assessed valuation) / 1000 = \$312,000 (value of one mill)

In this example, one mill for the municipality will generate \$312,000 in taxes.

Input the assessed valuation: = \$312,000,000 | \$312,000,000 | \$312,000,000 | \$312,000,000 | \$312,000,000 (assessed valuation) | \$1000 | \$312,000.00 (value of one mill)

\*\*\*\*

To Determine a Mill Rate Increase

### Example #2 and Formula

Example #2 allows you to compute the impact on mill rate by a specific dollar amount of property tax. This example might be useful at a budget hearing when the governing body is making small adjustments to one or more property tax funds and would like to know the impact of those changes on the total mill rate. As with the first example, input the municipality's total assessed valuation in the first green box, and with the second green box input the amount of property tax dollars under consideration.

### Computation of Example:

The first step is to determine the value of one mill:

\$312,000,000 / 1000 = \$312,000.00

in the next step, we will determine the increase:

50,000 (increased property tax) / 312,000 (mill value) = .160 increase to the mill rate

Formula: \$312,000,000 (asd. val.)		1000		(value one mill)
\$50,000 (property tax)	/_	\$312,000.00	(mill value)	= 0.160 (mill rate increase)

\*\*\*\*

Impact of a Property Tax Increase on a \$100,000 Home

### Example #3a and Formula

Example #3a allows you to quickly compute the standard "impact of a property tax increase on a \$100,000 home" (or any other residential property value, for that matter). Using the same information as in example #2, the additional piece of information to input in this example is a residential property value. Additionally, residential property is assessed at 11.5% of its value (K.S.A. 79-1439(b)(1)(A)).

### Computation of Example:

I ne **nrst step** is to determine the mili rate: \$312,000,000 / 1000 = \$312,000 (example #1) \$50,000 / \$312,000 = .160 mills (example #2)

The second step is to determine the residential property assessed value:

\$100,000 home x .115 = \$11,500 (assessed value)

The last step is to determine the property tax increase:

\$11,500 (assessed value) x .160 (mill rate) / 1000 = \$1.84

The increase in property tax for a \$100,000 home will be \$1.84

Formula: First Step:	(assessed valuation) \$312,000,000	_/	1000	=	\$312,000.00	(value of 1 mill)
Second Step:	(increased prop. tax) \$50,000	_ /	value of 1 mill) \$312,000.00	=	0.160	(increase mill rate)
Third Step:	(value of the home) \$100,000	_ x	0.115	=	\$11,500	(assessed value)
Result:	(assessed value) \$11,500	(i _ x	ncrease mill rate) 0.160	/	1000	(increase tax) = \$1,84

\*\*\*\*

### Impact of a Property Tax Increase on Unimproved Ag Land

### Example #3b and Formula

Example #3b uses the same computation as example #3a, except in this case we are computing the impact of property taxes on unimproved agricultural land. Unimproved agricultural land is assessed at 30% pursuant to K.S.A. 79-1439(b)(1)(B)).

Formula:				•		
First Step:	(assessed valuation) \$312,000,000	_/	1000	=	\$312,000.00	(value of 1 mill)
Second Step:	(increased prop. tax) \$50,000	(v _ /	value of 1 mill) \$312,000.00	=	0.160	(increase mill rate)
Third Step:	(value of the property) \$2,500,000	_ x	0.300	=	\$750,000	(assessed value)
	(assessed value) \$750,000	(íı	ncrease mill rate)		1000	(increase tax) = \$120.19

\*\*\*\*

### Impact of a Property Tax Increase on Commercial, Industrial, Railroad, and Improved Ag Land

### Example #3c and Formula

Example #3c uses the same computation as examples #3a and #3b, except in this case we are computing the impact of property taxes on commercial, industrial, railroad, and improved agricultural land. The foregoing categories of land are assessed at 25% pursuant to K.S.A. 79-1439(b)(1)(F)).

Formula:						
First Step:	(assessed valuation) \$312,000,000	_/	1000	=	\$312,000.00	(value of 1 mill)
Second Step:	(increased prop. tax) \$50,000	_ /	value of 1 mill) \$312,000.00	=	0.160	(increase mill rate)
Third Step:	(value of the property) \$2,500,000	_ x	0.250	=	\$625,000	(assessed value)
Result:	(assessed value) \$625,000	(i _ x	ncrease mill rate) 0.160	/	1000	(increase tax) = \$100.16

\*\*\*\*

### Impact of Total Mills on an Individual Home

### Example #4 and Formula

To compute the impact of all mills to be levied against a specific home valuation, simply key in the "value of the home" green area with the home valuation, and the total mill rate in the "total mill rate" green area (number at bottom of 'Estimate Tax Rate' column on the budget summary page). Remember, a computation using the above described information does not take into account taxes that may be levied by other municipalities.

Formula:							
First Step:	(value of the home) \$100,000	_ x	(residential %) 0.115	=	(assessed val \$11,500	ue)	
Second Step:	(assessed value) \$11,500	х_	(total mill rate) 52,869	_ /	1000	=	(impact, total mills) \$607.99
		-101	****				
	How to A	chie	ve the Same Mill R	ate a	s the Year Bef	ore	<b>;</b>
			Example #5 and F	orm	ula		
of municipality ( total assessed va	governing bodies.  To do s	so sir een b	nply key in the desing ox, and hit "enter."	ed m	ill rate in the f	irst	ore. This is not an unusual goal green box, the preliminary mount in dollars that you must
Formula:	D		HI.	<del></del>			
	(desired mill rate) 52.869	(t - × -	otal assd. valuation \$312,000,000	) _ / 	1000	=	(total taxes levied) \$16,495,128.00

### Input Sheet for City Budget Workbook

Enter city name ("City of"):		Grainfield				
Enter county name followed by "County":		Gove				
Enter year being budgeted (YYYY):	2017					
Enter the following information from the sources worksheets to the appropriate locations.			roughout the budget			
Note: All amounts are to	be entered as	whole numbers only.				
The input for the following comes directly from	7					
the 2016 Budget, Certificate Page:						
*If amended, then use the amended figures.*	_]					
~		2016	2015			
Fund Names:	Statute	*Expenditures*	Ad Valorem Tax			
General Debt Service	12-101a	155,600	49,588			
Library	10-113	5,840	4,117			
Fund name for all funds with a tax levy:	12-1220	3,040	4,117			
r tild halle for all funds with a tax levy.	1					
-						
Total Ad Valorem Tax Levy Funds for 2016 Budget	ed Year		53,705			
Other (non-tax levy) fund names:	<b>-</b> 3					
Special Highway	_	6,200				
Water Utility Fire Protection	4	63,418				
Sewer Utility	_	45,042				
South Office	4	139,546				
Single No Tax Levy Fund:	J					
ongie no rax Eevy rana.	7					
Total Expenditures for 2016 Budgeted Year		415,646				
Non-budgeted funds:		1,,				
1	7					
2						
3	_					
4						
5	_					
	7	2011				
The input for the following comes directly from		2014 Tax Rate				
the 2016 Budget, Budget Summary Page   General	-	(2015 Column)				
Debt Service	1	29.495				
Library		2.517				
Diolary	<del> </del>	2,517				
0						
0	+					
0	<del></del>					
Total		32.012				
	_					
Fotal Tax Levied (2015 budget column)			52,356			
Assessed Valuation (2015 budget column)	1		1,635,511			

### Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2016	1,632,407
New Improvements for 2016	2,617
Personal Property - 2016	93,597
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2016	
Personal Property - 2015	109,894
Gross earnings (intangible) tax estimate for 2017	2,369
Neighborhood Revitalization	2,505

### Actual Tax Rates for the 2016 Budget:

	<u>Fund</u>	Rate
General		29.416
Debt Service		
Library		2,443
0		
0		<del>-</del>
0		
0		_
	Total	31,859

Final Assessed Valuation from the November 1, 2015 Abstract	1,685,787
From the County Treasurer's Budget Information - Budget Year Estimates	ך
Motor Vehicle Tax Estimate	8,894
Recreational Vehicle Tax Estimate	122
16\20 M Vehicle Tax Estimate	433
Commercial Vehicle Tax Estimate	1,126
Watercraft Tax Estimate	40
LAVTR	
City and County Revenue Sharing	

### Computation of Delinquency

The state of the s	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.0%
	2.0%

<sup>\*\*</sup>Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2017 State Distribution for Kansas Gas Tax	6,800
2017 County Transfers for Gas***	
Adjusted 2016 State Distribution for Kansas Gas Tax	6,200
Adjusted 2016 County Transfers for Gas***	

<sup>\*\*\*</sup>Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2015	Budget Certificate Page
	2015 Expenditure Amounts
Funds	Budget Authority
General	154,200
Debt Service	
Library	5,500
. 0	
0	
0	
0	
Special Highway	6,200
Water Utility	51,440
Fire Protection	45,042
Sewer Utility	53,569
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas. February Official Name: Joseph Heier March April Official Title: Мауог May Must be at least 10 days between date published and hearing held. June Date: July August Time: 7:00 pm September October Location: City Hall November December Available at: City Office Examples Official Title: City Clerk, City Treasurer, Mayor Date: August 12, 2010 Time: 7:00 PM or 7:00 AM

Location:

Available at:

City Hall

City Hall